

PROJECT OVERVIEW



■ INTRODUCTION

■ EXISTING CONDITIONS NARRATIVE

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The Architectural firm of Crabtree Rohrbaugh & Associates has been engaged by the State of New Hampshire to prepare this Facility Needs Assessment and Comprehensive Master Plan. Crabtree, Rohrbaugh & Associates has teamed with the Correctional Planning firm of Carter Goble Lee, Inc. to complete this work.

The Scope of this report includes the following:

- A** Survey & Document Existing Conditions at all New Hampshire State Correctional Facilities
- B** Document Correctional Trends in New Hampshire
- C** Evaluate Alternatives to Incarceration and their potential impact on the State Prison Population
- D** Prepare Prison Population Projections for 5, 10 & 20 Year Periods
- E** Determine the Current and Long term (5, 10 & 20 Year) Correctional needs of New Hampshire.
- F** Establish the Building Program Requirements for each State Correctional Facility based upon Projected Population Growth.
- G** Develop Construction Options to Meet the Current and Long Term Needs.
- H** Prepare Construction Cost Estimates for Each Option.
- I** Prepare Operating Cost Estimates for Each Option.
- J** Compare Life Cycle Costs of Each Option.
- K** Develop Conclusions and Recommendations.

In establishing the above information, the following tasks were undertaken:

- A** Program Interviews were completed with the following individuals:
 - 1** New Hampshire Bureau of Public Works Design & Construction
 - Mark D. Whittemore, P. E. - Administrator
 - Michelle L. Juliano, P. E. - Assistant Administrator
 - Robert W. Smith R.A. - Project Manager
 - 2** New Hampshire Department of Corrections
 - William L. Wrenn - Commissioner
 - William McGonagle - Assistant Commissioner
 - Robert Mullen, CPA - Director of Administration
 - Don Andrews - Administrator of Services
 - Bob MacLeod - Director of Medical and Forensic Services
 - Helen Hanks, MM - Assistant Director of Medical and Forensic Services
 - Lori Seog - Administrator of Programs

EXISTING CONDITIONS NARRATIVE

Crabtree, Rohrbaugh & Associates, as a part of the overall Comprehensive Master Plan for the Department of Administrative Services, Bureau of Public Works and Construction, developed existing conditions drawings of each building currently in use or with the potential for future occupancy, at each of the States prison facilities. Drawings were prepared in electronic media of each building, based on print files of original construction drawings provided by the State. Each building was toured and a limited survey was conducted and all readily apparent prior renovations and deviations from the original drawings have been represented in this drawing documentation. These drawings represent the functional arrangements only, of each building at the time of the facility tours and each room was provided with a unique number and the current name or use of the room is documented. These numbers and names are then utilized throughout the Function & Area Summaries for each building, which documents the net usable area of each space. These drawings are for schematic planning purposes only. The existing facilities were not thoroughly surveyed for the purpose of evaluating detailed physical and/or architectural conditions, structural integrity or mechanical, electrical or plumbing system analysis beyond that required for schematic planning and master planning purposes. A separate Building Systems Analysis of each building can be found in Volume 2 - Appendix A of this report.